

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September, 25, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-38

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FEDERAL FAMILY PRESERVATION AND SUPPORT PROGRAM
(FPSP) ALLOCATION

In July 1994, the California Department of Social Services (CDSS) sent the counties a listing of the funds, which each county was eligible to receive for Federal Fiscal Years (FFY) 1994-1998. The Purpose of this CFL is to provide counties with their revised FPSP allocation for the period of October 1, 1998 through September 30, 1999. The revision is based on an increase in the FPSP grant amount for this year. The total amount available to counties for services provided during this FFY is \$28,358,569.

Consistent with the current policy, counties can utilize all funds provided in this allocation without a match at the local level. However, the CDSS will continue to match the required 25 percent by utilizing State and local family preservation expenditures. Each county's allocation was calculated based upon their proportionate share of the total number of children (birth to 17 years of age) and total number children in poverty multiplied by the \$28,358,569 in available funds. The minimum allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The FPSP costs should be claimed to Program Codes 515 – Family Preservation Services and 516 – Family Support Services. Assembly Bill 3354, Chapter 961, Statutes of 1994 established that a minimum of 50 percent of funds must be spent on Family Support Services and a minimum of 25 percent must be spent for Family Preservation Services.

If a county exceeds its 100 percent federal fund allocation prior to the closeout process, a closed-end shift will be applied on the DFA 327.5, using State Use Only Code 521 (FPSP 515 and 516), consistent with the guidelines set forth in CFL NO. 92/93-12, dated September 21, 1992.

Questions regarding this allocation should be directed to the Contracts and Financial Analysis Bureau at (916) 657-3806. Other questions related to the FPSP should be addressed to the Children's Services Branch at (916) 445-2777.

***Original Document Signed By
Douglas D. Park on 9/25/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**FEDERAL FAMILY PRESERVATION
AND SUPPORT PROGRAM
(OCTOBER 1, 1998 TO SEPTEMBER 30, 1999)**

Attachment

County

Alameda	\$1,026,325
Alpine	\$10,000
Amador	\$17,368
Butte	\$182,486
Calaveras	\$28,475
Colusa	\$18,177
Contra Costa	\$586,036
Del Norte	\$29,022
El Dorado	\$97,264
Fresno	\$1,074,084
Glenn	\$33,710
Humboldt	\$127,007
Imperial	\$190,742
Inyo	\$15,849
Kern	\$751,385
Kings	\$140,365
Lake	\$51,035
Lassen	\$23,788
Los Angeles	\$9,223,189
Madera	\$122,494
Marin	\$112,947
Mariposa	\$11,092
Mendocino	\$84,358
Merced	\$294,879
Modoc	\$10,000
Mono	\$10,000
Monterey	\$347,814
Napa	\$71,188
Nevada	\$54,235
Orange	\$1,742,637
Placer	\$129,059
Plumas	\$18,852
Riverside	\$1,217,321
Sacramento	\$1,050,045
San Benito	\$35,594
San Bernardino	\$1,642,022
San Diego	\$2,110,142
San Francisco	\$421,983
San Joaquin	\$596,088
San Luis Obispo	\$148,975
San Mateo	\$366,170
Santa Barbara	\$288,263
Santa Clara	\$1,017,184
Santa Cruz	\$160,972
Shasta	\$157,302
Sierra	\$10,000
Siskiyou	\$44,098
Solano	\$288,168
Sonoma	\$267,137
Stanislaus	\$454,910
Sutter	\$77,881
Tehama	\$57,043
Trinity	\$15,302
Tulare	\$537,193
Tuolumne	\$34,903
Ventura	\$508,927
Yolo	\$124,217
Yuba	\$90,867

Total	\$28,358,569
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